

**JOHN C. VANDERBURG ELEMENTARY
SCHOOL ORGANIZATIONAL TEAM
3:45 p.m. General Meeting ~ Held Virtually**

September 13, 2023 ~ Minutes

SOT members present: Administration – Ronda Reedom, Principal and Rikki Wiggs, Assistant Principal; Faculty Representatives – Brandy Vernaci (T), Laurie Barkemeyer (T), and Kiah Rivera (SS); and Parent Representatives – Courtney Coughenour.

The School Organizational Team meeting was called to order at 3:45 p.m. The agenda for this meeting was posted publicly on the school’s website at Vanderburg.es.com.

The School Organization Team may take items on this agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time. Agenda was followed as presented.

Speakers wishing to speak during the public comment period for this meeting may call Andrea Lucas @ 702-799-0540 prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, team members, the principal and district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call:

2.0 Old Items:

- 2.1 General Meeting minutes for August 28, 2023, reviewed and a motion to approve made by Brandy Vernaci and seconded by Laurie Barkemeyer. Minutes approved.

3.0 New Items:

- 3.1 Health Emergency & Response Training Video viewed by the team.
- 3.2 2023 – 2024 Fall Budge

Vanderburg Elementary School - Budget 23/24

Fall 2023/2024 - Projected		Fall 2023/2024 - Actual Sept/Oct. 2023
Projected Enrollment w/ out Self Contained Sped	521	474
Target Amount	3,409,493.90	4,094,215.80
Licensed	2,495,397.47	2,464,635.98
Support Staff (instructional/office/custodial)	571,338.32	708,018.66
Admin	305,413.05	337,913.11
SLAs	153,191.60	153,191.60
Supplies	****	****
Carryover (supply/service, attrition, SLA)	0	TBD
ESSER* (Elementary & Secondary School Emergency Relief)	0	19,144.64
English Learners*	39,024.01	92,726.23
At Risk*	25,908.13	243,086.14
Read By Grade 3 Strategist	94,969.60	105,608.85
TOTAL Budget Spent	3,525,340.44	3,663,759.35
Remaining to Spend		\$430,456.45

**** Difference in Funding
* Additional Funding Source

Other: Do not come out of our budget (cannot reallocate funds)

*Read by Grade 3 State Grant: paid for Learning Strategist..

*SPED staff & GATE Teacher covered through CCSD funds.

*Service Level Agreements Include: *English Language Learner Placement Testing Personnel, Landscaping & Maintenance, MAP Testing Costs, WIDA Testing, Utilities & Trash, Transportation, Family and Community Engagement, Juvenile Connections*

Summary

- State legislature increased per pupil funding resulting in a larger budget to support students
- No loss of staff to surplus

Plan for Remaining to Spending

\$430,456.45

Stipend for Licensed Teachers

(\$1,000 x 45)

\$45,000

Extra Hours for SPTAs & IAs

(\$4,973.95 x 3)

(\$4,233.06 x 2)

(\$4,280.59 x 1)

\$27,668.56

Additional 5hr Custodian

(Biosphere)

\$43,291.77

(Team suggested support for Dr. Cheetany in Science – IA)

Prep Buyouts/Extra Duty

(Licensed Teachers)

\$4,300

Extra Duty

(Support Professionals)

\$1,550

Budget Remaining to Spend

\$313,587.12

Possibilities for Remaining Budget

- Certified Temporary Tutors (CTT) to support Grades 1 - 5 teachers
 - \$15,736 x 5 = 78,680
 - \$234,907.12 remaining
 - Math Strategist to support Tier II & III Instruction & Student Growth
 - \$105,608.85
 - \$207,978.27 remaining
 - CTTs & Math Strategist
 - \$78,680 + 105,608.85 = \$184,288.85
 - \$129,298.27 remaining
 - All \$313,587.12 to Supplies
- *Team agrees to put the money into supplies and look for CTT's, an IA for science, and explore options for previously used student computer based programs that the district no longer pays for.*

4.0 General Discussion

5.0 Information

5.1 Next meeting will be determined after the new SOT team is formed.

6.0 Public Comment Period (2 minutes maximum allotted)

Adjournment

Meeting was adjourned at 4:35 p.m.

Minutes respectfully submitted by,
Laurie Barkemeyer
Recording Secretary