

John C. Vanderburg Elementary School Organizational Team General Meeting - Held via Email

September 25, 2024 ~ Minutes 3:48-4:06pm

SOT members present: Administration – Ronda Reedom, Principal, Rikki Wiggs, Vice Principal, Faculty Representatives – Brandy Vernaci (T), and Kiah Rivera (SS); and Parent Representatives – Saira Lee, Stephanie Cox

The School Organizational Team meeting was emailed to review the agenda in place of a meeting.

The School Organization Team may take items on this agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time. Agenda was followed as presented.

Speakers wishing to speak during the public comment period for this meeting may call Carolyn Lustig @ 702-799-0540 prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, team members, the principal and district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call

2.0 Old Items

2.1 Review & Approve [August/Sept 2024 Minutes](#)

Minutes were reviewed and a motion to approve the minutes was made by Brandy Vernaci followed by Saira Lee to second the motion. Minutes are approved and will be posted on the Vanderburg website.

3.0 New Items

3.1 2024 - 2025 Fall Strategic School Budget - Vanderburg ES

Money coming in from CCSD. August 30 was Count Day. See [CCSD Strategic Budget](#) for details. Carryover helps with balancing out the budget. Supplies go towards maintaining the facility, reimbursements, online programs, and other supplemental supplies. This is \$158,152.59

CCSD had to re-allocate the budgets due to forgetting about the teacher raises. Schools who use their additional monies for staffing, were impacted more than we were.

All licensed teachers will remain. Support staff have kept their additional hours as previously

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given. This allows students to be monitored accordingly and sufficiently. Klessig and CTT will continue to be utilized. The money for supplies will be \$148K based on \$10K already spent.

Budget has been balanced based on the extra positions that were automatically put in.

Read by Grade 3: paid for Learning Strategist

SPED staff/GATE covered through CCSD funds

Service Level Agreements Include: ELL Placement Testing Personnel, landscaping, maintenance, MAP testing costs, WIDA testing, utilities, and trash, transportation, Family and Community Engagement, Juvenile Connections.

Our goal was to support student growth and academic/social success - keeping class sizes small.

Outcome: Staffing is stable, all positions covered. Fall changes include the addition of a CTT to assist with ELL/Intervention support.

Motion to approve budget: Brandy Vernaci, and seconded by Saira Lee.

3.2 Thank you to our 2023 - 2024 SOT

4.0 General Discussion

4.1 Discussion and Request for Future Meeting

Sometime in October with possibly new SOT members.

5.0 Information

5.1 Next Meeting: TBD @ 3:45 pm

6.0 Public Comment Period

(2 minutes maximum allotted)

Minutes respectfully submitted by, Brandy Vernaci, Recording secretary