

**John C. Vanderburg Elementary
School Organizational Team
3:35 PM - 4:05 PM General Meeting - Held Virtually**

February 1, 2024 ~ Minutes

SOT members present: Administration – Ronda Reedom, Principal; Rikki Wiggs, AP, Faculty Representatives – Brandy Vernaci (T), and Kiah Rivera (SS); and Parent Representatives – Stephanie Cox, and Anterio Kittrell.

The School Organizational Team meeting was called to order at 3:35 PM. The agenda for this meeting was posted publicly on the school's website at Vanderburg.es.com.

The School Organization Team may take items on this agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time. Agenda was followed as presented.

Speakers wishing to speak during the public comment period for this meeting may call Carolyn Lustig @ 702-799-0540 prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, team members, the principal and district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call

2.0 Old Items

2.1 Review & Approve SOT January Minutes

Motion to approve: Brandy Vernaci

Second: Stephanie Cox

3.0 New Items

- **Review of our school funding sources from principal perspective**

3.1 Vanderburg ES 2024-2025 Enrollment Projections

- **Funding based on per pupil, not considering self contained SPED**
- **See doc: [Vanderburg ES 2024 Budget](#)**
- **Includes: licensed staff, support staff, admin, SLA's, supplies, ELL, At Risk, and Carryover**

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- **Deficit of \$159,098.56**

3.2 Vanderburg ES 2024-2025 Strategic Budget

- **Licensed Staff based on 479 pupil projections (minus Self contained SPED)
Kindergarten: 3 teachers, 1st Grade: 3 teachers, 2nd Grade: 4 teachers, 3rd Grade: 4 teachers, 4th Grade: 3 teachers, 5th Grade: 3 teachers**
- **General funds for maintaining class sizes to support student achievement, including a humanities teacher (Dr. Chetany-Science), which also allows for additional prep for teachers to participate in PLCs, extra hours for IAs and SPTAs to support student achievement and safety, and an additional SPTA to directly support self contained classrooms.**

Proposal

\$312K for actual carryover

Minus the deficit (\$159,089.56)

\$152.910 remaining

Minus additional SPTA (\$36,062)

Remainder for supplies: \$116,847.67

Student Generated Funds is an additional source to be used as needed.

Money may be used to keep up with programs and supplies that the district is pulling back on (SEL programs, student/teacher technology resources, etc.)

- **Motion to Approve: Anterio Kitrell**

Second: Stephanie Cox

4.0 Information

Mr. Kitrell asked what the average number of 5th graders in a class was. Mrs. Wiggs, previous 5th grade teacher, answered 30-33 is about average.

No additional questions were asked.

5.1 Next Meeting: March 26, 2024 @ 3:45 pm

Minutes respectfully submitted by, Brandy Vernaci, Recording secretary